

Revised Car Park Investment Plan

2018-19 (Year 1)		
1.1	Replace the following 15 existing pay and display machines with new “Parkeon Strada” machines: Denbigh – Factory Ward (1 no.) Llangollen - East Street (1 no.) and Market Street (2 no.) Ruthin – Park Road (1 no.) and Cae Ddol (1 no.) Prestatyn – Nova Central (2 no.), King’s Avenue (1 no.) and Railway Station (1 no.) Rhyl – Central Car Park (3 no.), Morley Road (1 no.) and Railway Station (1 no.)	£63,000
1.2	Provide new information signs in all Rhyl and Prestatyn car parks that haven’t already got the new style signage.	£15,000
1.3	Refurbishment of Sky Tower Car Park, Rhyl <i>(Prudential borrowing)</i>	£150,000
1.4	Refurbishment of Vale Street Car Park, Denbigh	£20,000
1.5	Minor improvements to Nova West Car Park, Prestatyn	£9,000
1.6	Improvements to entrance of East Parade car park, Rhyl	£11,000
1.7	*Refurbishment of Rhyl Central Car Park (formerly Underground CP) <i>Subject to separate business case based on increase in car park usage by visitors to SC2</i>	
1.8	*Safety improvements including new active travel route through Park Street car park, Ruthin <i>Being funded from WG Safe Routes in Communities grant</i>	
1.9	*New car park in Queen Street, Rhyl <i>Funded by Facilities, Assets and Housing. Revenue from new car park will repay investment.</i>	
1.10	*New car park in Water Street, Rhyl <i>Funded by Facilities, Assets and Housing. Revenue from new car park will repay investment.</i>	
	Total	268,000

*These works are funded separately to the other projects within the Investment Plan so the costs of these projects are not shown in the Investment Plan for this reason.

2019-20 (Year 2)		
2.1	Replace 30 Pay and Display machines with new "Parkeon Strada" machines	£120,000
2.2	Provide new information signs in Corwen, Denbigh, Llangollen, Rhuddlan, Ruthin and St Asaph car parks.	£40,000
2.3	Replacement of height barriers classified as Category C condition (Category C refers to an expected usable life of 5 years or less remaining)	£30,000
2.4	Resurfacing of 2 no. car parks with Category C condition (Category C refers to an expected usable life of 5 years or less remaining)	£30,000
	Total	£220,000

2020-21 (Year 3)		
3.1	Replace remaining 30 Pay and Display machines with new "Parkeon Strada" machines	£120,000
3.2	Re-waterproof decks at Denbigh Multi-storey CP (Undertaking this work early reduces the risk of subsequent structural damage occurring such as corrosion of the reinforced concrete beams).	£200,000
3.3	Resurfacing of 3 no. car parks with Category C condition (Category C refers to an expected usable life of 5 years or less remaining)	£45,000
	Total	£365,000

2021-22 (Year 4)		
4.1	Refurbishment of ventilation and fire prevention systems within Denbigh Multi-Storey Car Park (*Specialist survey work required to define extent and provide more accurate cost estimate for this work)	£250,000
4.2	Landscaping improvements – Phase 2 (Scope of which car parks will be included in this phase will need defining nearer the time)	£50,000
4.3	Replacement of street lighting – Phase 1 (Scope of which car parks will be included in this phase will need defining nearer the time)	£60,000
	Total	£360,000

2022-23 (Year 5)		
5.1	Landscaping improvements (Scope of which car parks will be included in this phase will need defining nearer the time)	£80,000
5.2	Replacement of street lighting – Phase 2 (Scope of which car parks will be included in this phase will need defining nearer the time)	£30,000
5.3	Boundary wall or fence repairs and replacement where required	40,000
	Total	£150,000

Yearly totals	
2018-19	£268,000
2019-20	£220,000
2020-21	£365,000
2021-22	£360,000
2022-23	£150,000
Grand total	£1,363,000